



Memorandum

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TO: Operations Committee

DATE: September 5, 2008

FR: Executive Director

W.I.: 1235

RE: Contract Amendment – Bay Area Video Upgrade Project: Transcore ITS, Inc.

MTC SAFE contracted with Transcore in February 2005 to provide technical assistance on the Bay Area Video Upgrade Project (BAVU), with a current dollar amount of \$299,795. This amendment would add \$100,000 and extend the period of performance to December 31, 2009.

Background

The purpose of the BAVU Project is to improve the ability of Caltrans to operate and view the existing CCTV cameras by developing a single interface to control all the cameras, and to upgrade the communications between cameras located throughout the Bay Area and the Transportation Management Center (TMC) in Oakland. The first phase focused on upgrading the camera control system in the TMC. The second phase will focus on upgrading the CCTV cameras, improving the communications system between the existing CCTV cameras and TMC, and will also install back-up servers and other TMC enhancements.

In 2005, Transcore was selected through a competitive procurement to provide technical expertise to assist MTC and Caltrans staff in evaluating deliverables submitted by the BAVU System Integrator and in conducting acceptance testing of equipment and the camera management software. The contract provides for successive one-year extensions through the term of the project.

The current contract is valued at \$299,000. Staff proposes to add \$100,000 and extend the contract for one year with Transcore to help evaluate the 30-day and 90-day tests of the enhanced camera control system and help address technical issues associated with the installation of the back-up system servers, the field hardware upgrade, and the regional video sharing system.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Transcore ITS, Inc. to provide technical assistance services on the BAVU project in an amount not to exceed \$100,000.

Steve Heminger

AF/JF

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.:	1235
Contractor:	Transcore LLC Hummelstown, PA
Work Project Title:	BAVU Technical Assistance
Purpose of Project:	To provide technical expertise in evaluating BAVU System Integrator work products and to offer advice and recommendations to staff in solving project problems.
Brief Scope of Work:	Provide technical assistance to the BAVU project and to offer staff expertise in reviewing System Integrator work products. Work on other BAVU related projects as necessary.
Project Cost:	\$100,000 (\$299,795 = current contract)
Funding Source:	SAFE
Fiscal Impact:	Included in the FY 2008-09 SAFE Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Transcore LLC and the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$100,000.
MTC Operations Committee:	Approved: _____ Sue Lempert, Chairperson
Approved:	Date: September 12, 2008